

Sally McBee of Two Bees Design, 2023 Winner



2023 - 2024 ANNUAL REPORT

FROM THE DIRECTOR



This past year, the library's focus has been "connecting the community" with a goal of connecting our members with resources, programs, physical and digital materials, each other, local organizations, and more. Our wonderful SFL team members are essential to making these connections happen. Each and every one of us is always ready to welcome and assist anyone who either steps into the library or connects with us at our community outreach initiatives. We truly appreciate the positive feedback we receive from our patrons who nearly always mention the friendly, welcoming, and helpful staff. We strive to provide exceptional customer service while making these connections throughout the community.

Speaking of our great team, we added another full-time position this year by expanding our Director of Development and Communications position into a full-time role. Michele Crowley joined us in September 2023 and actively jumped into the position, leading us through a very successful fundraising year. Thanks to Michele's efforts and our community of donors, we exceeded our largest Annual Appeal goal to date. The success of this year's appeal was also due to the incredible generosity of two anonymous donors who inspired an additional 100+ donations through their matching gift opportunity. We are deeply grateful for their support and love for SFL.

Cathy Taylor, Director of Youth Services, and Millie Donovan, Youth & Adult Services Librarian, have done a phenomenal job in their now full-time roles this past year. They have transformed the Youth Services Department by securing grant opportunities, rearranging the space, starting new successful program initiatives, and collaborating with local businesses and organizations. Millie and Assistant Director Karla Umland continue to expand our adult programming offerings. We now provide home delivery service for those who can't physically make it to the library, a new monthly Cook the Book club, and more. Please read on for more details in Cathy and Karla's reports.

Our eighteen part-time Library Assistants and Technical Assistants help to support and run our year-round programs and services both on and off site. From handling interlibrary loans, managing our book clubs, planning our monthly "take and make" activities, and offering tech help at both SFL and Masonicare, we would not be able to make these community connections without our dedicated part-time team members.

I am delighted to report that many of our important service statistics have increased year over year. Physical circulation is up 14%, digital circulation increased by 262% with patrons reading a variety of newspaper and magazine articles on PressReader, library cardholders increased by 11%, WiFi usage and visitor counts were both up 20%, and program attendance rose 72%. I believe this shows that we successfully met this year's goal of connecting community members to our many services.

Whether we see you daily, weekly, monthly or annually, we look forward to connecting with you again soon!

Micayla

Micayla Hall Director



"I love books, obviously. And I love all the services that are offered - from checking out a wifi hotspot, to having access to Pressreader and other online tools. And of course, the librarians and staff are always welcoming and helpful when I come inside."



Our mission is to enrich lives and build community by bringing information, ideas and people together.

FROM THE PRESIDENT



Whenever I tell people I am the President of the Stonington Free Library Board, I normally preface it with words such as "I am fortunate and privileged to be the President of the SFL Board." It is such a joy to be associated with the library. It is never a chore because the library has so many wonderful attributes and so few issues that require the Board's attention.

We are blessed with an amazing Executive Director in Micayla Hall who in turn is supported by four excellent permanent staff and many part-time staff. There has been very little turnover in staff this past year, and Micayla has been able to promote from within or recruit talented staff who are pursuing a career in libraries. Being able to recruit and retain good staff is a testament to good leadership. Thank you, Micayla. It takes a large team of qualified and dedicated staff to run the programs and services offered by the library seven days a week. We are the only library in the area to be open seven days a week. I always say that the SFL punches far above its weight when you look at the very long list of programs and services that are publicized in our monthly e-librarian email.

The strategic plan that was completed in 2017 is still relevant today and the Board selected three goals for the library staff to focus on this past year:

The first goal focused on sustainable fundraising. We surpassed our annual fundraising goal and made good progress in meeting with key members of our donor community as well as our elected officials whose support we need for municipal funding each year.

The second goal focused on community outreach and how it plays into our mission statement, "to enrich lives and build community by bringing information, ideas, and people together." This mission statement is a perfect guide to all our decisions. We have been focusing on programs and services that can be provided outside of the library. We are very proud of SFL at Your Door, the home delivery service we provide for people who cannot physically make it to the library. We support nine local book clubs, six little libraries, and have started collaborations with the COMO and New Heights in Pawcatuck.

The third goal was to *landscape* the east side of the building. That work was completed last fall with beautiful new plantings that screen the condensers and ramp on the east side of the building. We greatly appreciate the generosity and commitment of our supporters, volunteers, patrons, and municipal funders (the Town of Stonington and the Borough of Stonington). Without your support, the projects, services, programs, and accomplishments outlined in this report would not have been possible. Thank you for recognizing the vital role of the library in the community. It is because of you that the library is the trusted, beloved, and vibrant institution that makes it an essential part of the Stonington community.

With much appreciation,

Kevin Bowdler President

A big thank you to our 2024 5K race sponsors:

Dime Bank Kelley's Pace Woodfellas Pizza and Wings Berkshire Hathaway Home Services/NE Properties Stonington Consign to Design Ship Shape Shop MACSEA, Ltd.





"We've enjoyed taking out puzzles to do as a family this summer!"

BOARD OF TRUSTEES

Kevin Bowdler - President Betsy Bowman - Vice President & Treasurer Diana Beck - Secretary Ann Baldelli Marggie Blake Kathryn Brandl Will Dittman Denise Easton Jean Fiore Mike Fontana William Griffith Jocelyn Kepple Julie Quinn

*As of June 30, 2024

"The staff is amazing, the library is beautiful, and the selections are great!"





PROGRAMS AND SERVICES

In order to fulfill our mission of enriching lives and building community by bringing information, ideas and people together, we are always trying new ways to connect our community. This year thanks to grants, volunteers, and SFL staff members, we embarked on the library version of DoorDash! Library patrons who cannot get to the library in person can sign up for SFL at Your Door and a bag of library books will be delivered to their doorstep once a month. SFL also brings the library into the community by facilitating **Cook** the Book at local venues. Participants borrow a copy of each month's cook book at the library and bring their selected dishes to the hosting venue.

For those who prefer to connect digitally, our Mystery Dinner guests generously donated funds so that we can build a

more robust ebook collection, which can be accessed from any location with the internet. Connecting over board games has become very popular in postpandemic culture and our Adult Game Nights have brought all ages into the library to play table-top games like Ticket to Ride, Castle Panic, and Carcassonne.

The first annual Love Where You Read art contest was an opportunity to promote community art while showcasing the spaces and resources available at Stonington Free Library for artists, writers, creators, and readers. The art submissions were exhibited in the SFL Stairwell Gallery and some of the images were featured on notecards and calendars. Sales of the merchandise benefited library programs and operations. Supporters like you keep the library vibrant!

Gratefully,

Karla Boeddinghaus Umland Assistant Director

"Thank you so much for doing such a wonderful launch party for HAPPY HOUR. It was so special for me to have it at SFL & you did an amazing job promoting it." - Elissa Bass, "Happy Hour"

LIBRARY EVENTS FOR ADULTS

During the fiscal year: July 1, 2023 to June 30, 2024

- Jonathan Post: Anthony Hecht Centennial
- Bill Miller: Steel City
- Joe Alchermes: Rome
- Steve Telsey: Nautical Terms Come to Shore
- Henri Cole. Gravity And Center: Selected Sonnets 1994-2022
- David Eichelberg: Mohegan Tribal Culture (collaboration with local libraries)
- Brian Rose: A look inside It's a Wonderful Life (collaboration with local libraries)
- Monica Jenkins: From Clutter to Clarity (collaboration with local libraries)
- Bill Bleyer: The Sinking of the Steamship Lexington in Long Island Sound (collaboration with local libraries)
- Sandy Alexander & Lyndsay Dean: Marketing Your Business on a Shoestring Budget (collaboration with SBMA)
- Tom Verde: In a Class all Their Own (collaboration with La Grua Center)
- Jane Oneail: Art History Series (collaboration with local libraries)
- Annie C. Courtney Foundation: Foster Care Information Session (collaboration with local libraries and Town of Stonington)
- Passport to Connecticut Libraries (collaboration with Connecticut Library Association)
- Ray Uzanas: Vietnam
- David Leeming: James Baldwin centennial
- Mary McPheat: About AI (collaboration with local libraries)
- Elissa Bass: Happy Hour
- Lee Howard: Beyond the Polls (collaboration with The Day)
- Tim Love: Discovering Truth (collaboration with La Grua Center)
- Silent Book Club
- Kathleen Titsworth: Prevent Banking Scams (collaboration with local libraries)

ONGOING PROGRAMS:

- Stairwell Gallery
- Take & Make Activities
- SFL Book Group
- SFL Nightclub
- Knit & Crochet Group
- Adult Summer and Winter Library Reading Challenges
- Tech Help
- Cook the Book
- Board Game Night with the Citadel Game Cellar
- Love Where You Read Art Contest
- Conversations on Death & Dying
- Summer Visits with Therapy Dog Olive
- Summer Writing Critique Group
- Poetry Corner with typewriter
- Community Jigsaw Puzzle
- Library Photo Scavenger Hunt
- Living Fully and Dying Prepared Workbook Group
- Seed Library

OUTREACH PROGRAMS:

- SFL at Your Door
- Masonicare Book Group
- StoneRidge Book Group
- Human Services Book Group
- Spring Fest
- Fourth of July Parade
- Village Fair Book Sale
- 6 Little Free Libraries
- Find the Buoy scavenger hunt
- National Library Week activities
- Adult Book Fair at the Velvet Mill
- Battle of Stonington 5K
- Art Walk
- Eclipse glasses giveaway
- Tech Help at Masonicare

"Thank you doesn't begin to cover it, the programming for children is just exceptional and appreciated by so many in our community!"

YOUTH SERVICES



A Year to Be Grantful

Each year brings the opportunity for new beginnings, fresh ideas, and the visualization of dreams and wishes becoming reality. This year, the Children's Room at the Stonington Free Library saw these aspirations come to fruition, thanks to the generosity of various grants.

We've recognized that our library is more than a place for books; it is a vibrant community hub where families gather to play, socialize, and learn. Families homeschooling their children seek enriching educational materials, while children of all ages look for research resources and books for independent reading. We envisioned a space that could cater to these diverse needs, and I'm thrilled to share that our vision was realized through the support of several grants!

In December 2023, the Rotary Club of Stoningtons awarded us a grant of \$976.20. This funding allowed us to enhance our collection with new nonfiction topical books, including series on ecological disasters, Team Earth, Racism in Modern America, and sports encyclopedias.

In April, the Mystic Rotary Club generously provided a \$500 grant enabling us to

expand our collection of Wonderbooks. These innovative books feature a ready-toplay audiobook inside, allowing children to read along and engage in additional literacy activities. The grant helped us add twenty new Wonderbooks to our collection, meeting high demand and enriching our offerings.

Our Youth Services Department also plays a crucial role in outreach by visiting local preschools with story times and book crates. Thanks to an \$800 grant from the Mystic Woman's Club, we were able to purchase new fiction and nonfiction books, including current and culturally diverse titles, ensuring every child can see themselves represented in literature.

The Children's Room has become a cherished gathering place for families. To better serve our patrons, we sought to enhance our selection of toys and games. The Mystic Chamber of Commerce awarded us a \$1,000 grant which we used to purchase board games for all ages, educational toys for preschoolers, and building sets that foster creativity and STEAM skills.

Our final grant came from The Home Depot, amounting to \$2,818. This generous contribution was used to acquire picnic tables for our outdoor seating area, outdoor games like giant Jenga, giant Connect 4, and Cornhole, as well as a play kitchen for our creative play area downstairs. These additions have further enriched our library's offerings and created new opportunities for fun and learning. The generosity of these organizations allowed us to "Dream Big!" This year, we offered 117 programs with 5,571 attendees. Highlights included a family performance of selections from the Nutcracker Suite by the Eastern Connecticut Ballet in November, and a unique visit from the Poop Museum in June. Both events were new and wellattended! Additionally, we hosted 30 Dropin story times with 875 attending.

We are incredibly excited about the new books, toys, games, and equipment that have transformed our library. We continue to expand our services to better meet the needs of our community, making the library a place of joy and friendship. We are truly "Grantful" for the generous community support that has made this possible.

Respectfully submitted,

Cathy Taylor

Cathy Taylor Youth Services Director



"We love the summer reading program. It has incentivized my six year old to work on her reading more than anything else."









"The teen room offers a wide selection of books, from nonfiction to graphic novels to mystery novels."

MYSTERY DINNER





One hundred and fifty guests gathered at the Stonington Free Library for cocktails on Saturday evening, June 1, before heading off to a series of intimate dinner parties with friends, old and new. The occasion was the 14th annual Mystery Dinner fundraiser, organized by the 2024 Mystery Dinner Committee, whose volunteer members work tirelessly to create this unique event every year. Upon arrival at the 6 pm cocktail party, guests were pleasantly surprised to see the library turned into the Grand Ballroom of NYC's famed Plaza Hotel, where they discovered the hosts and locations of their individual Mystery Dinners. At 7 pm, guests departed to 21 locations across Stonington, where they had the opportunity to meet friends and neighbors while enjoying delicious meals prepared by their hosts.

The Mystery Dinner began in 2009 and remains the Library's signature annual fundraising event. This year's theme was "A BLACK & WHITE AFFAIR: SFL LOOKS BACK AT CAPOTE'S BALL," replicating the masquerade ball held at the Plaza Hotel in 1966. Hosted by Truman Capote,

"Congratulations on another spectacular Mystery Dinner. Terrific theme, fabulous decor, delicious hors d'oeuvres and spirit filled the Library. Thank you one and all!"

> a well-known author and social figure, the ball was in honor of The Washington Post's publisher Katharine Graham, and was attended by 400 of his friends including NYC socialites, journalists, politicians, business people, writers, authors, and musicians. Leading up to the ball, many guests attended one of sixteen small private dinner parties that Capote's friends had been drafted to host.

> The Mystery Dinner continues to be the library's most popular event and has consistently sold out. As guests said of this year's event: "Terrific theme, fabulous decor, delicious hors d'oeuvres, and great community spirit filled the library!"

Nineteen dedicated volunteers made up this year's Mystery Dinner Committee, and over \$27,500 was raised to support library services such as our digital collection of eBooks, audiobooks, music, movies, TV shows, magazines, newspapers and more.





















Lisa Tepper Bates & Scott Bates Beth Black & Randy Bean Melanie Cava & Todd Drevo Beth & Sam Chapin Hobby & Matt Coudert Alessandra Devine & Pat Dorsey Deb Dodds & Greg Smith Lori & Dave Dyer Anne Fix & Kevin Bowdler Muriel & Mike Fontana Barbara & Marc Ginsberg Geraldine Nager Griffin Allegra & Brian Griffiths Julia & Paul Leeming Amanda & Griff Mann Susan & Harry Martin **Deb Norman** Dennis Palmer & Gerry Klender Joyce & Francis Pandolfi Jane & Tony Pellegrini **Ruth Saunders & Jim White** Beth & Matt Savage Karen von Ruffer & Francis Hills Trish & Brandon Walsh Aléjandra & Josh Welch Sally & Clem Wood









Planning Committee Jenni Adkins **Beth Black** Ann Buffum Andrea Bunger **Rory Contin Polly Dusfresne** Anne Fix

Barbara Ginsberg Geraldine Nager Griffin Allegra Griffiths **Barbara Petty Heuer** Sally McBee Julie Ouinn

Clare Sheridan Andie Tomek **Chris Turrentine** Aléjandra Welch Judy Westwood Sage Williams

Our heartfelt thanks to this year's Mystery Dinner hosts & Planning Committee, as well as Cove Ledge, Cask n' Keg, Regan Morse, Stonington Garden Club, Verdant Floral Studio, LLC, & our superb roster of volunteers for their generous contributions to this event!

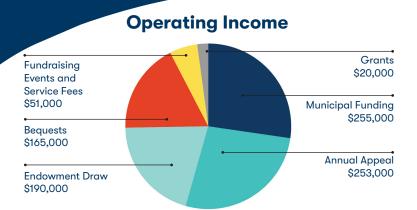
FINANCIALS



We are pleased to report that the Stonington Free Library had an excellent year. The Library continues to enjoy strong financial health and make progress on the strategic goal of achieving financial stability with improved fundraising efforts, stable municipal funding and a growing endowment.

The Library recorded approximately \$934,000 in operating income during the year ended June 30, 2024, an increase of \$208,000 or 29%, over the previous year. The dramatic increase was mainly due to receipt of a large bequest and the Annual Appeal.

- Municipal funding from the Town and Borough was \$255,000 (27.3 % of total operating income), about \$11,000, or 4.5%, up from the prior year.
- The Annual Appeal (27% of total operating income) increased 12% or \$28,000 from \$225,000 to \$253,000.
 Generous challenge matches from two anonymous donors helped the Library set this new Annual Appeal record.
- The Endowment draw of \$190,000 (20% of operating income) was basically flat with the prior year.



• Bequest revenue is difficult to predict or budget. But this year, the Library recorded \$165,000 (18% of operating revenue) in bequests and memorial gifts mainly due to an unrestricted bequest of \$150,000. \$11,000 was recorded in the prior year.

Operating expenses, excluding depreciation, were \$744,000, an increase of \$70,000 over the previous year total of \$674,000. The increase was mainly due to higher payroll expenses associated with converting two positions from part-time to full-time and modest wage increases.

- Personnel costs were the largest expense category. At \$494,000, payroll represented 66% of operating expenses and were \$43,000, or about 10%, over the prior year.
- The next highest category at 17% of total operating expense was library materials, programs, IT and digital resources of \$127,000 (an increase of 14% over last year).
- Building maintenance, insurance and utilities of \$74,000 were flat with last year, and represented about 10% of operating expenses. During the year,

about \$35K was spent on capital improvements, such as windows, gutters, and landscaping. These improvements were funded by The Capital Investment Fund.

• All other expenses accounted for the remaining 7%.

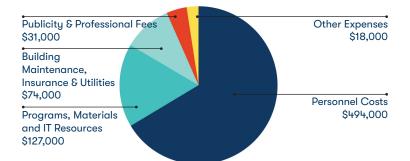
The Library had \$334,000 in the bank as of June 30, 2024. The endowment was \$5.2 million as of June 30, 2024. The net return on the endowment was 11.4% for the year. The Board does not see any reason to change the investment strategy or our 4% spend policy. Unrealized gains and losses on investments are not included in the Operating Income figures stated in this report.

Respectfully submitted,

Betsz

Betsy Bowman Treasurer and Vice President

Operating Expense







PEDIMENT SOCIETY



The Pediment Society recognizes the generosity of donors at levels of \$500 and above annually.

\$10,000 and above

Ben and Marggie Blake The Chester W. Kitchings Family Foundation Ann Lobdell The Wimpfheimer Foundation

\$5,000 - \$9,999

Kevin Bowdler and Anne Fix Michael and Dudley Del Balso **Christopher Dixon** Sandy Fromson Marc and Barbara Ginsberg Priscilla and Charles Hodges **Memorial Fund** Jouce and Francis Pandolfi Jane I. Schaefer

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We are grateful for the generosity of our library friends and supporters. Our community of donors enable the library to support the greater Stonington community and to advance its mission to enrich lives and build community by bringing information, ideas, and people together.

\$1.000 - \$2.499

James and Pamela Alexander The Alice Fund c/o The Community Foundation of Eastern CT **Amdur Family Fund** Frances Ashley Susan Ayers Alan and Patience Banister Eric Baum Susan and Bill Blair Annette Born Stillman Brown and Meg Raftis Chamber of Commerce of Eastern **CT** Foundation Charlotte Mecklenburg Community Foundation Charter Oak Federal Credit Union **Richard and Lois Cole** Michael and Merrily Connery Tony and Harriet Crane Susan and John Fullerton Bill and Jan Gibbs Barbara Gildersleeve Gildersleeve/White Fund Sarah and Matt Ginsberg Michael Golay and Julie Quinn William Robert Griffith Elizabeth Harding **Peyton Horne** Patrick Keenan and Jean Fiore Nicholas and Noreen Kepple Deborah Kotchen John and Mary LaMattina Archie and Diana Leslie Bruce and Catherine Littman John Malmros and Rosemary Contin Daniel Mallett and Marie Claire Ged Harry and Susan Martin **Diane Maxson** Jane Simmons Meiser and Dan Meiser Lynanne Morganstern

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\$500 - \$999

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BABCOCK-PHELPS SOCIETY

The Babcock-Phelps Society, named for the Library's two earliest benefactors, recognizes individuals who have chosen to remember the Library in their estate planning documents.

Anthony Bailey* John Michael Bass* **Robert Baum*** Jean Blanchet* Mrs. Helen Brewster* Peter Megargee Brown* **Donald Charbonnier** Jane Charbonnier Nan Jernigan Inger McCabe Elliott* **Charles Harding* Elizabeth Harding** Priscilla F. Hodges* Jean M. Jones* Cynthia Crawford Lichtenstein *Deceased

Sheila Lyons* Maria McVitty* Mr. & Mrs. Frederic C. Paffard, Jr* Joyce & Francis P. Pandolfi Santo Puglisi* Elizabeth Holliday Ramsey* Katharine Robinson* Sheila Rock Ann B. Ryon* Carol and Edward Sauers Owen Sherry* Heidi & Robert Simmons Nora Spens, M.D., Rev.* Anne T. Stevens* Judith & Andrew Westwood

Grants Received

The Home Depot

Awarded \$2,818 to acquire picnic tables for our outdoor seating area, outdoor games like giant Jenga, giant Connect 4, and Cornhole, as well as a play kitchen for our creative play area downstairs.

The Chester W. Kitchings Family Foundation

Awarded \$20,000 to support library operations.

Chamber of Commerce of Eastern CT Foundation

Awarded \$1,000 to purchase board games for all ages, educational toys for preschoolers, and building sets that foster creativity and STEAM skills.

Mystic Rotary Club

Awarded \$500 to expand our children's library collection with 20 new Wonderbooks.

Mystic Woman's Club

Awarded \$800 to purchase new fiction and nonfiction books, including current and culturally diverse titles, ensuring every child can see themselves represented in literature.

Rotary Club of Stoningtons

Awarded \$976.20 to enhance our children and teen library collection with new nonfiction topical books.

"I love that there are so many books to choose from and so many different genres."

CONTRIBUTIONS

This report recognizes contributors to the Library during the past fiscal year - July 1, 2023 and June 30, 2024



\$250.00 - \$499.99

Anonymous Cindy Adam Jean M. Anderson Laurence Bates and Paul Ma Anne Bartholet Michael Mirsky and Joanne Bergren Tom and Deb Bigelow Neal and Jane Lassen Bobruff Elizabeth Tobin Brown Gary and Susan Buonanno Joanne Caldara Jeffrey and Lynn Callahan Kate and Daniel Careb Castle Family Foundation Jan Evans Chamberlain Maurice and Kathleen Clark Paul and Anne Collette Jonathan and Denise Collins lan and Libby Cooke Lori Coombs Kevin Costello and Alden Alexander Charles and Cheryl Danis Daphne Barnard Davis Tertius and Belinda de Kay Mr. and Mrs. Arthur Delmhorst John Delmhorst Wunne Delmhorst Helen DePersia Jenny Dixon Ken and Millie Donovan Penelope Duckham **Brett Duncan** Judith G. duPont Linda Dutra David and Lori Dyer Dinda Elliott and Adi Ignatius Brooke Elmgren Lawrence and Marcia Eppler Timothy Hogen Jerald and Joyce Fingerut Gary H. Fisher and Janice M. Marconi

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\$100.00 - \$249.99

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Carol Roper Therapy Dog Rudy Linda Rutan Madeline Ryan **Rachel Saliga** Janna Salmon Tom Sanford Joanna Scott **Clare Sheridan K Hoskins Smith** William Solwau Fred Souza **Gigi Stanford** Andie Tomek **Deidre Toole** Lynn Tsagarakis Patricia Tucchio Chris Turrentine John Turrentine John Umland Vivie von Walstrom Celeste von Walstrom Stuart Vyse Jeff Walker Aléjandra Welch Judy Westwood Andy Westwood Meg Wilhelms Sage Williams Karen Wittliff Mark Wright Meg Zajicek **Dime Bank Blue Crew** Kelley's Pace Stonington Community Center Stonington Garden Club United Church of Stonington Woodfellas Woodfired Pizza Truck

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7......



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